SHARE Mountain Bike Club
2020 Statement of Activity

Revenue (Unrestricted)

Contributions		$ 2,494	*20%*
Membership		$ 9,453	*76%*
Events		$ 519	*4%*
Administrative		$ 2	*0%*
		$ 12,468	

Expenses (Unrestricted)

Programs	Bell Program Tools Trail work expense Trailer Parking	$ 5,412.28	37%
Administrative			38%
	Conference Exp. Office Internet Trailer Maint	$ 5,565.38	
Fundraising	Donation Expenses & fees	$ 3,631.42	25%
		$ 14,609	

Profit/Loss $ (2,141)

2020

SHARE has donated over 8000 bicycle bells in Orange County
Due to Covid, not many expenses due to trail work - SHARE supported individual local trail bosses to perform trail work in Orange County
SHARE events Canceled due to Covid were Poker Ride, Take a Kid Mountain Biking, Volunteer
No camping trip
SHARE has 208 members throughout Orange County

Notes

SHARE Mountain Bike Club of OC reduced assets by $3,660 in 2019
SHARE is financially strong with over $14,000 in all accounts
All funds are currently classified as Unrestricted

Assumptions

Assumption: 50% of IMBA Revenue are contributions and IMBA affilliate Fees are administrative