

**SHARE Mountain Bike Club  
2018 Statement of Activity**



**Revenue**

Contributions	\$	5,768	37.0%
Programs	\$	69	0.4%
Membership	\$	6,180	39.7%
Special Events	\$	3,552	22.8%
	<b>\$</b>	<b>15,569</b>	

**Expenses**

Programs	\$	14,142	86.4%
Administrative	\$	1,688	10.3%
Fundraising	\$	-	0.0%
Affiliates	\$	530	3.2%
	<b>\$</b>	<b>16,360</b>	

Profit/Loss                    \$                    (791)

**Notes**

SHARE Mountain Bike Club of OC reduced assets by \$791 in 2018  
 39% of revenue is generated from membership fees  
 37% of revenue is generated from contributions  
 22% of revenue is generated from profit/loss on special events  
 84% of expenses are directly related to mission  
 10% of expenses are administrative  
 SHARE ended 2018 with \$15,705 in accounts  
 2018 special events were: Poker Ride, Take a Kid Mountain Biking (2), Volunteer Recognition Lunch, and Camping Trip  
 No direct fundraising expenses were reported